

Government of Jammu and Kashmir Jal Shakti Department Civil Secretariat, Jammu/Srinagar

Email: plansectionhyd@gmail.com

Subject: Accord of Administrative Approval for the project "Construction of protection works on critical spots downstream Steel Bridge Akhnoor to Hamirpur on both Banks of River Chenab".

References:

- 1. Administrative Council's Decision No. 27/02/2024 dated 19.02.2024.
- 2. Finance Department's S.O. 217 dated 01.07.2021.
- 3. Technical vetting conveyed by Engineer-in-Chief, Public Works (R&B) Department vide No. PW/DCW/DB/1925/2021 dated 15.12.2021

Government Order No. 57-JK (JSD) of 2024 Dated: 05 -03-2024

Sanction is hereby accorded to the Accord of Administrative Approval for the project "Construction of protection works on critical spots downstream Steel Bridge Akhnoor to Hamirpur on both Banks of River Chenab amounting to ₹ 5554.87 lakh (Rupees fifty five crore, fifty four lakh and eighty seven thousand only)" under NABARD Loan Assistance (Flood Sector, Jammu, MH-4711) to be funded on 95:05 ratio between NABARD Loan Assistance and Matching UT Share against the vetted cost as per the General Abstract of cost appended with this order at Annexure-A.

The Administrative Approval is however, subject to the following conditions:-

- That all the codal procedures shall be followed as per the provisions laid 1. down in GFR-2017, Manual for Procurement of Goods and Services-2017, Manual for Procumbent of Works-2019, Manual for Procurement of Consultancy and Other Services-2017 issued by Ministry of Finance, Department of Expenditure, GoI.
- That no work shall be commenced or liability incurred in connection with 2. it until:
 - a) Sanction to incur expenditure has been obtained from the competent authority;
 - b) A properly detailed design has been sanctioned while designing the project etc., principles of life cycle cost may also be considered;

- c) Estimates containing the detailed specification and quantities of various items have been designed/prepared as per relevant BIS codes/latest schedule of rates maintained by CPWD/other Public Works Organization and are sanctioned as well as authenticated/ proof checked by the competent authority (NIT/DIQC), before taking up the execution in hand;
- d) Funds to cover the charge during the year have been provided by competent authority;
- e) Invitation of tenders is done in accordance with rules; and
- f) A proper work order is issued.
- 3. That the Electrical/Mechanical/Electronic Components are checked, authenticated and technically vetted by the competent authorities of relevant fields well before invitation of tenders in accordance with set codal procedures.
- That the rates for the items not covered in JK-SSR or any other relevant 4. Schedule, shall confirm to Analysis of rates based on authentic Data Book, to be computed and approved by the competent authority well before invitation of tenders in accordance with set codal procedures.
- That the lump-sum provisions, either in terms of percentage or fixed as 5. made for certain components of each DPR are provisional and shall be subject to detailed estimates based on actual details/requirements and relevant rates, to be framed and approved by competent authorities well before invitation of tenders in accordance with set codal procedures.
- That e-tendering mode has to be followed for fixation of the award of 6. contract for execution of project, fragmentation of project while tendering is not allowed.
- That the Accord of Administrative Approval may not be construed as an 7. authority or any approval to the project/detailed estimates for inclusion in the plan, release of Budget and to spend the money or incur the expenditure unless funds provided for the project/detailed estimates are duly authorized for incurring of expenditure.
- That all components of the project envisaged are incorporated in the 8. DPR.
- That the Geo-technical investigations are conducted where ever 9. required.
- 10. That encumbrance free land duly authenticated by the concerned Competent Authority is available for the execution of the project.
- 11. That the project drawing/layout plan/design is approved by the Competent Authority before commencement of work.

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- 12. That technical sanction with respect to design specification is accorded by the competent authority after Accord of Administrative Approval.
- 13. That the concerned Chief Engineer will ensure time bound implementation of the project, so that there is no cost or time over run.
- 14. That the statutory NOCs from all regulatory authorities are sought before the commencement of works, besides all the environmental norms are followed in letter and spirit.
- 15. That the NOCs from Forest, Wildlife, PDD and R&B Departments wherever required are obtained well before the commencement of work.
- 16. That the concerned Chief Engineer, Superintendent Engineer and Executive Engineer shall ensure that the project/detailed estimates have not been funded/to be funded from any other source of funding before/after execution of work and there is no duplication of expenditure/misuse of funds or loss to Public Exchequer.
- 17. That the photographic/video-graphic evidences before, during and after execution of works alongwith geo-coordinates of the work/location shall be maintained for future record.
- 18. That the guidelines of Central Vigilance Commission, GoI and Vigilance Advisories of General Administration Department, J&K as well as circular instructions issued by the Finance Department, J&K from time to time shall be strictly adhered while executing the works related to the project/detailed estimates.
- 19. That the works shall be executed strictly as per NABARD guidelines and other instructions/orders issued by the Government of Jammu and Kashmir.
- 20. That all the works shall be uploaded on PM Gati Shakti Portal.
- 21. That the works to be executed are subject to the Third Party Quality and Monitoring.

This issues with the concurrence of Finance Department conveyed vide UO No. FD-Res0Loan/15/2021-03/262 dated 25.01.2022.

By order of the Government of Jammu and Kashmir.

Sd/-

Dated: 05 .03.2024

(Shaleen Kabra) IAS Financial Commissioner (ACS) Jal Shakti Department

No. JSD-PS03/1/2023-PLG-JSD (7217716)

Copy to the:-

1. Joint Secretary (J&K), Ministry of Home Affairs, Government of India, New Delhi.

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- 2. Principal Secretary to the Hon'ble Lieutenant Governor, UT of J&K.
- 3. Principal Secretary to the Govt., Finance Department, J&K.
- 4. Commissioner/Secretary to the Govt., General Administration Department, J&K.
- 5. Divisional Commissioner, Jammu.
- 6. Chief General Manager, NABARD, Saraswati Dham, Railway Road, Jammu for information.
- 7. Director, Archives, Archaeology and Museums, J&K.
- 8. Director Finance, Jal Shakti Department for information.
- 9. Chief Engineer, Jal Shakti (I&FC) Department, Jammu.
- 10. OSD to Advisor (B) to Hon'ble Lieutenant Governor for information of Advisor (B).
- 11. Private Secretary to the Chief Secretary, UT of J&K for information of the Chief Secretary.
- 12. Private Secretary Financial Commissioner (ACS), Jal Shakti Department, J&K for information of the Financial Commissioner.
- 13. In-charge Website for uploading the order on Departmental Website.

14. Government Order File/Stock File/Monday Return File (w.2.s.c).

Imtiyaz Ahmad Ganai (AKE&S)

Director (Planning)

Jal Shakti Department

DPRs for below mentioned Projects are vetted for the amounts shown against each:

Sr No	Name of Project	Vetted
1	Training of River Tawi from Manwal to Exit of Indo-Pak Border at spots (Part-A).	Amount Rs 5138.24 Lacs
2	Construction of Protection works on critical spots D/S Steel Bridge Akhnoor to Hamirpur on Banks of River Chenab.	Rs 5554.87 Lacs

The Technical Vetting is however subject to following conditions:

That the proposals are strictly devised and designed as per latest relevant LS codes and specifications of PWD/CPWD and same is authenticated and proof checked by the competent authority (NIT/DIQC).

2. That the rates for the items, not covered in JK SSR or any other relevant Schedule, shall conform to Analysis of rates based on authentic Data Book, to be computed and approved by the competent authority well before invitation of tenders in accordance with set codal procedures.

3. That the lump-sum provisions, either in terms of percentage or fixed as made for certain components of each DPR are provisional and shall be subject to detailed estimates based on actual details/requirements and relevant rates, to be framed and approved by competent authorities well before invitation of tenders in accordance with set codal procedures.

 That e-tendering mode is followed for fixation of the award of contract for execution of each project. Fragmentation of project, while tendering, is not allowed.

The Technical Vetting is exclusively for the purpose of Accord of Administrative Approval and shall not be construed as any rate approval to the project.

Further, DPR for "Modernisation of New Partap Canal" is returned for addressing the following shortcomings:

a. Lump Sum provision for "Power plants, Electrical and Mechanical system" to the tune of Rs 501.00 Lacs has not been justified with detailed estimate, which needs to be provided, duly authenticated by Chief Engineers, Electrical and Mechanical Departments.

b. Other Lump sum provisions, envisaged in the DPR in terms of percentage, need to be justified.

Development Commissioner (Works)

Commissioner/ Secretary to Government, Jal Shakti Department.

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JSD-PS03/1/2023-PLG-Jal Shakti Department

General Abstract of Cost

THE CONSTRUCTION OF PROTECTION WORKS ON CRITICAL SPOTS D/S STEEL BRIDGE AKHNOOR

TO HAMIRPUR ON BANKS OF RIVER CHENAB

S No	Description	Amount (Rs Lakhs)
	9F-COSTS	
1	WORKS A - Preliminary (Lum	np Sum)
	2 B-Land	0.00
	3 C-Works	The approval may be read by
	4 M - Plantation	enjuction with note/
	5 O - Miscellaneous in	ncluding communication @ 16.48 13.72
	The state of the s	ring construction @ 1% works 54.91 27.45
	7 Y - Losses on Stock	@ 0.1% of (I - Works)
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